



Financial Results FINANCIAL YEAR 2022





FY 2022 – FINANCIAL SUMMARY

[Detail](#)

[Detail](#)

		FY-2022	FY-2021	Change	
				Amount	Ratio
Sales Volume	AMD	36,737	28,101	8,636	30.7%
	MCD	9,699	6,815	2,884	42.3%
-----Rs. in million-----					
Net Sales		47,736	36,097	11,639	32%
Operating Profit		-126	832	-958	-115%
% of net Sales		-0.26%	2.30%		
Finance Cost		-1,031	-250	-781	312%
Profit / (loss) before Taxation		-648	1,096	-1,744	159%
% of net Sales		-1.36%	3.04%		
Profit / (loss) after Taxation		-460	778	-1,238	159%
% of net Sales		-0.96%	2.15%		
Cash & cash equivalent		20,548	24,113	-3,566	-15%
Exchange Rate - JPY (WEIGHTED AVG.)		1.54	1.52	0.020	1%
Exchange Rate - USD (WEIGHTED AVG.)		175.58	159.56	16.020	10%
Earning / (loss) per share		-5.59	9.45	-15.044	159%



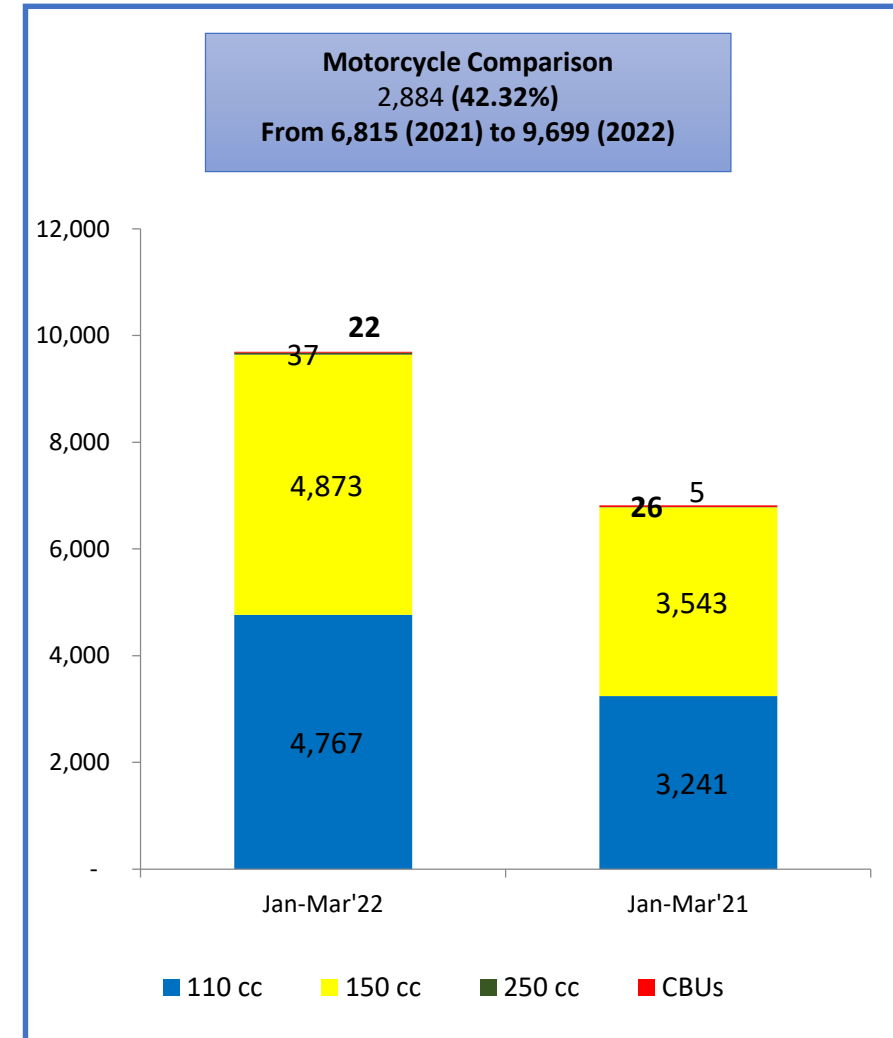
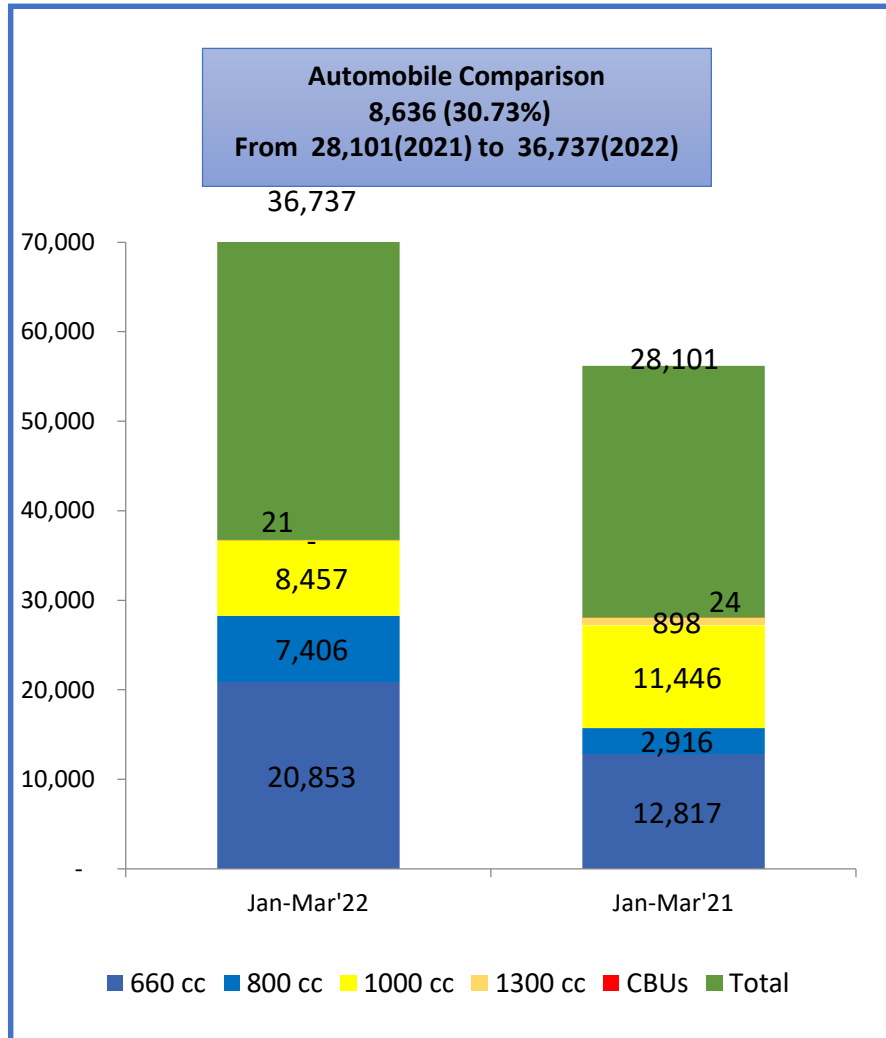
FY2022 – SALES VOLUME

[Back](#)

	FY2022		FY2021		CHANGE	
		Ratio		Ratio		RATIO
660 cc						
Alto	20,853	57%	12,817	46%	8,036	63%
800 cc						
Suzuki Bolan	3,321	9%	2,916	10%	405	14%
	3,321	9%	2,916	10%	405	14%
1000 cc						
Suzuki Cultus	3,170	9%	4,591	16%	(1,421)	-31%
Suzuki WagonR	5,287	14%	3,389	12%	1,898	56%
	8,457	23%	7,980	28%	477	6%
1300 cc						
Suzuki Swift	-	0%	898	3%	(898)	-100%
LCVs						
Suzuki Ravi Pickup - Normal	4,085	11%	3,466	12%	619	18%
TOTAL - Manufacturing	36,716	100%	28,077	100%	8,639	31%
CBUs						
APV	1	0%	4	0%	(3)	-75%
Jimny	18	0%	19	0%	(1)	-5%
Carry Truck/Mega Carry	-	0%	-	0%	-	0%
Vitara	2	0%	1	0%	1	100%
Ciaz	-	0%	-	0%	-	0%
TOTAL - CBU	21	0%	24	0%	(3)	-13%
GRAND TOTAL	36,737	1.00	28,101	100.0%	8,636	30.7%

[Segmented Sales Volume](#)

FY2022 – SEGMENTED SALES VOLUME

[Back](#)




FY2022 TOTAL SALES

[Back](#)

	FY - 2022	FY – 2021	CHANGE	
			AMOUNT	RATIO
AUTOMOBILE	45,881	34,892	10,988	31.5%
MOTORCYCLE	1,855	1,205	650	53.9%
TOTAL	47,736	36,097	11,638	32.2%



FY2022 – TOTAL SALES

[Back](#)

