

Highlights

Key Financial Highlights (Six Years at a Glance)

	2018	2019	2020	2021	2022	2023
------(Rupees in millions)-----						
Share Capital	8,015	8,015	8,015	8,015	8,015	8,015
Reserves	(11)	61	232	954	1,217	1,448
Surplus on Revaluation of Assets - Net of Tax	709	815	815	762	968	933
Total Equity	8,713	8,891	9,062	9,731	10,200	10,396
Long Term Liabilities	421	301	640	578	836	604
Current Liabilities	1,042	1,104	1,610	1,685	1,613	2,036
Liabilities related to assets held for distribution to shareholders / disposal	-	323	323	-	-	-
Total Liabilities	1,463	1,728	2,573	2,263	2,449	2,640
Fixed Asset	4,883	411	1,000	4,987	5,861	5,823
Other Long Term Assets	2,510	2,758	3,139	3,942	3,531	3,707
Current Assets	2,783	2,753	2,767	3,064	3,257	3,506
Assets held for distribution to shareholders / disposal	-	4,697	4,729	-	-	-
Total Assets	10,176	10,619	11,634	11,993	12,648	13,036
Operational Results						
Total Income	1,240	1,280	1,373	2,095	1,887	1,824
Total Expenses	1,127	1,188	1,182	1,372	1,427	1,574
Profit Before Tax	113	92	191	723	460	250
Profit After Tax	62	88	194	696	399	220
Ratios						
Current Ratio	2.67	2.53	1.49	1.81	2.02	1.72
Quick Ratio	0.60	0.42	1.12	1.80	2.01	1.71
Net Profit Margin	5%	7%	14%	33%	21%	12%
Expenses as a percentage of Revenue	91%	93%	86%	66%	76%	86%
Profit Before Tax as a percentage of Revenue	9%	7%	14%	34%	24%	14%